

**CHRIST THE KING
2010 - 2017 STRATEGIC PLAN
GOALS AND OBJECTIVES**

Goal/Objective/Task	Start Date	Scheduled Finish	Actual Finish	Status	Responsibilities	Remarks
Christ the King 2010 - 2017 Strategic Plan	5/24/10	6/30/17	NA			
Goal 1 Grow Community: Parish and Neighborhoods	5/24/10	6/30/17	NA			
We will increase the size of our worshipping community and contribute to the common good of all people within the parish boundaries.						
1.1 Establish Christ the King Service Corp (a parish-based volunteer corp.)	5/24/10	9/7/12	NA			L - Service CorpS - Parish Council, School
Incorporation	5/24/10	11/30/10	12/19/10			
File Papers	5/24/10	5/24/10	6/5/10			Service Corp
Incorporation completed	11/30/10	11/30/10	12/19/10			Service Corp
Housing	5/24/10	8/1/10	8/1/10			
Finalize Housing	5/24/10	6/16/10	6/20/10			Betty, Dorothy
Identify needed household items	5/24/10	6/18/10	7/6/10			Sheila, Dorothy
Solicit donations of household items	5/24/10	6/20/10	6/20/10			Sheila, Dorothy
Collect household items	5/24/10	7/15/10	7/15/10			Sheila, Dorothy
Purchase remaining household items	5/24/10	7/30/10	7/5/10			Sheila, Dorothy
Set up utilities	5/24/10	8/1/10	8/1/10			Ethel
Insurance	5/24/10	7/15/10	7/19/10			
Health	5/24/10	7/10/10	7/10/10			Betty
Auto	5/24/10	7/15/10	7/15/10			Jim, John
Dental	5/24/10	6/1/10	7/10/10			Betty
Home/Rental	5/24/10	6/1/10	7/19/10			Service Corp
Transportation	5/24/10	7/12/10	7/20/10			
Find 2 Cars	5/24/10	6/12/10	6/6/10			Service Corp
Buy 2 Cars	6/7/10	7/12/10	7/12/10			Service Corp
Funding	5/24/10	7/23/10	7/20/10			
Submit Grant Proposals	5/24/10	7/1/10	7/1/10			Rebecca George, Jim
Grant Proposals Received	7/2/10	7/23/10	7/20/10			Service Corp
Recruiting	5/24/10	9/2/10	9/12/10			
Identify potential recruits	5/24/10	6/18/10	9/12/10			Service Corp
Finalize recruits	5/24/10	9/2/10	9/2/10			Betty, Dorothy
Financial	5/24/10	7/1/10	6/18/10			
Bank account or fiduciary	5/24/10	6/1/10	6/18/10			Betty
Tracking, receivables, payables	5/24/10	7/1/10	6/10/10			Betty
Create Agreements	5/24/10	6/5/10	6/22/10			
Agencies	5/24/10	6/5/10	6/22/10			Service Corp
Service Corps Members	5/24/10	6/5/10	6/18/10			Service Corp
Orientations	5/24/10	8/10/10	8/10/10			
Teacher	5/24/10	7/15/10	7/15/10			Service Corp
Moses	5/24/10	8/10/10	8/10/10			Service Corp
Prepare Service Corps Members	5/24/10	8/10/10	8/10/10			Rebecca George
Community Life	5/24/10	7/10/10	12/30/11			
Brainstorm ideas	5/24/10	7/10/10	12/30/11			Martha, Kevin
Welcoming activities with Parish	5/24/10	7/20/10	7/20/10			Martha
Set-up protecting God's Children	5/24/10	8/20/10	8/20/10			Service Corp
Development database & thank you mechanism	5/24/10	6/1/10	6/17/10			Rebecca George, Jim,
Establish Process	5/24/10	7/30/10	4/28/11			Service Corp
Objectives for 2011 - 2012	6/20/11	9/2/11	NA			
Add 3-5 new placements for volunteers	6/20/11	9/2/11	9/2/11			

**CHRIST THE KING
2010 - 2017 STRATEGIC PLAN
GOALS AND OBJECTIVES**

Goal/Objective/Task	Start Date	Scheduled Finish	Actual Finish	Status	Responsibilities	Remarks
Obtain a grant to support part or at least one volunteer	6/20/11	9/2/11	NA			
Objectives for 2012 - 2013	6/25/12	9/7/12	NA			
Recruit and identify at least 8 volunteers	6/25/12	9/7/12	NA			
1.2 Complete visitation of all homes within parish boundaries before 2011	5/24/10	7/29/11	6/1/11		L - Evangelization S - Christian Service	Per Maureen Northrup as of September 23, 2010: 3897 door to door visits (begun in June 2009) 1083 no answers 989 conversations 352 vacant unsecured properties 490 burned properties 594 boarded up properties 298 empty lots 91 properties unable to access due to dogs from premises All of Brightmoor has been visited The neighborhoods around Christ the King Parish is presently being visited 18 identified Catholics (appropriate for second visit) The goal to visit all homes within Christ the King boundaries is on target to be completed by June 30, 2011. Per Ruth Remus: G/O 1.2 'Complete visitation of all homes within parish boundaries before 2011': as of as of 9/23/2010, Maureen Northrup with the Evangelization commission members and others from the parish, had visited 3897 homes per Maureen's report. There was another door to door visitations day in October 2010. Unfortunately I don't have the specific numbers for that date per visits. I will forward this to Maureen to ask her to update us on current number of homes visited. We are on target to have all 5500 homes within our parish boundaries visit by July 2011.
1.3 Do a needs and services/resources assessment within parish boundaries	5/24/10	6/30/17	NA		L - Christian Service S - Evangelization, Service Corp, Parish Council	Per Maureen Northrup as of 9/23/2010: I have initiated partnerships with: New Detroit, Metro Health, Warm Hearts, Inc., Pearl Vision, Project Linus, (blanket donations), Detroit Free Press Charities, Brightmoor Bible Missionary Church. Secured: \$2500 grant from New Detroit for board development at Saint Christine Christian Services Secured: \$15,000 grant from Metro Health to provide dental care in Brightmoor.
1.4 Grow the parish by 2% per year (10 people per year).	5/24/10	6/30/17	NA		L - Evangelization S - Service Corp, Faith Formation, Christian Service, Worship, Stewardship, Parish Council, St. Christine, Communication, Youth, Staff, School	
Number of new members	7/1/10	6/30/17	NA		L - Evangelization	

**CHRIST THE KING
2010 - 2017 STRATEGIC PLAN
GOALS AND OBJECTIVES**

Goal/Objective/Task	Start Date	Scheduled Finish	Actual Finish	Status			Responsibilities	Remarks
10 New Members	7/1/10	6/30/11	6/30/11				L - Evangelization	Exceeded goal of 10 new members by twice as many. The team over achieved on this particular task and instead of getting 10 new members we have 18 new families for a total of 36 people
10 New Members	7/1/11	6/30/12	6/30/12				L - Evangelization	Goal was exceeded for 2011 - 2012 with 15 persons/families welcomed into the parish.
10 New Members	7/1/12	6/30/13	6/30/13				L - Evangelization	Goal was exceeded for 2012 - 2013 with 13 persons/families welcomed into the parish.
10 New Members	7/1/13	6/30/14	6/30/14				L - Evangelization	
5 New Members	7/1/14	12/31/14	12/31/14				L - Evangelization	
10 New Members	7/1/15	6/30/16	NA				L - Evangelization	
10 New Members	7/1/16	6/30/17	NA				L - Evangelization	
Secure transportation for those in need	5/24/10	6/30/17	NA				L - Evangelization	Per Ruth Remus: Transportation: need to identify those needing transportation and coordinating with parish members. Notice in November Broadcast asking if anyone needs transportation and/or would be willing to transport parishioners to/from Mass on Sunday. Evangelization committee with parish staff to remain vigilant on this issue and if a specific parishioner is identified as needing a ride, attempt to find a parishioner in general vicinity and/or are willing to provide transportation. One-on-one contact is seen as the most effective way to meet transportation needs of parishioners and find a parishioner willing to commit or buddy with other parishioners to share transportation for specific parishioner.
New member follow up	7/1/15	6/30/17	7/2/15				L - Evangelization	Per Ruth Remus: Find an active parishioner to become a "companions" to new members/parishioners for a period of six months or ongoing, to get to know new member personally and mentor them into the CK parish community. This process has begun with most recent new member introduced and will continue. Assure that current parishioners know new members by printing the names and pictures of new members in the Broadcast.
Member retention	5/24/10	6/30/17	NA				L - Evangelization	Per Ruth Remus: Retain current/new members by assuring that they feel and continue to feel welcomed and that CK is their parish and spiritual home by follow-up, one-on-one contact, phone calls, visits... whatever is appropriate.
Provide number of households from 11/2/09	5/24/10	6/30/17	NA				L - Evangelization	Obtain accurate number of parish households including funerals, move out of parish, new member introductions... to obtain objective data re: what 2% or 10 families per year (G/O 1.4) actually represents.
1.5 Improve internal parish communication	5/28/11	6/30/17	NA				L - Communication T - Parish Council S - Staff	

**CHRIST THE KING
2010 - 2017 STRATEGIC PLAN
GOALS AND OBJECTIVES**

Goal/Objective/Task	Start Date	Scheduled Finish	Actual Finish	Status	Responsibilities	Remarks
1.6 Advertise parish events in the local community	5/28/11	6/30/17	NA		L - Communication S - Evangelization, School	
1.7 Collaborate and participate when possible with local and area churches, e.g. St. Fabian.	5/28/11	6/30/17	NA		L - Christian Service S - Worship, Staff	Brightmoor Pastors Resolution, Interfaith resolution, Hour of Power Revival Per Worship Commission Meeting minutes for 11/2/2011: We continue to participate in Brightmoor Pastoral Alliance and Village Builders. Another organization, Neighbors Building Brightmoor may provide additional opportunities to collaborate.
1.8 Conduct a census of all parishioners	5/28/11	6/30/17	NA		L - Parish Council	
1.9 Develop systematic/coordinated approach to outreach by parish groups	5/28/11	6/30/17	NA		L - Communication S - Evangelization, Faith Formation	
1.10 Continue developing the association of Christ the King parishioners at St. Christine's by having two volunteer slots available each week; one for the Soup Kitchen, the other for the Food Pantry	5/25/10	6/1/10	6/2/10		L - Christian Service S - Evangelization, St. Christine	
Sign up sheet in church	5/25/10	6/1/10	6/2/10			
1.11 Minister to seniors, the sick and the homebound	5/24/10	12/30/11	3/2/11		L - Christian Service S - Worship, Youth	
Goal 2 Diversity and Inclusiveness	5/24/10	6/30/17	NA			
We will become a more diverse and inclusive parish community so as to better understand, accept and respect persons the regardless of their race, ethnicity, gender, sexual orientation, socio-economic status, age, physical abilities, religious beliefs, political beliefs, or other ideologies. We will embrace these differences in a safe, positive and nurturing environment so as to move beyond simple tolerance and embracing and celebrating the rich dimensions of diversity contained within each individual.						
2.1 Each commission/committee set a diversity objective suited to its purpose	5/24/10	6/30/17	NA		L - Parish Council, Staff, S - Service Corp, Evangelization, Christian Service, Worship, Faith Formation, Stewardship, St. Christine, Communication, Youth, School	
Form a task force and make it part of our conscious agenda to advance our diversity and inclusion goal and supported as a commission. The name will be the Commission on Inclusion.	2/24/12	3/28/12	3/28/12		L - Inclusion	The feedback we received after the Parish Encounter suggested that we needed to follow up with additional discussion regarding inclusion. So at the February 23rd Parish Council meeting it was suggested that the Task Force be formulated to continue this discussion. Father Clore suggested that we formally constitute the task force and make it part of our conscious agenda supported as a commission. All the parish council members present at the meeting voted and agreed that the task force should go forward. The name of the task force will be Commission on Inclusion and the co-chairs will be Robert Bruttell and Ronald Eady.
First meeting	3/28/12	3/28/12	3/28/12		L - Inclusion	
Discussions to define diversity and inclusion as it relates to our parish	4/11/12	10/10/12	10/10/12		L - Inclusion	
Develop 3 actionable items for each subgroup	5/24/10	6/30/17	NA		L - Inclusion	

**CHRIST THE KING
2010 - 2017 STRATEGIC PLAN
GOALS AND OBJECTIVES**

Goal/Objective/Task	Start Date	Scheduled Finish	Actual Finish	Status		Responsibilities	Remarks
Monitor progress	5/24/10	6/30/17	NA			L - Inclusion	
2.2 Set baseline (current profile of parish); measure diversity over 5 years	8/1/10	6/30/17	NA			L - Parish Council S - Evangelization, Christian Service, Staff	
Initiate update for parish profile	8/1/10	6/30/17	NA				
Status of baseline parish profile	8/1/10	6/30/17	NA				
Goal 3 Spiritual Life	5/24/10	6/30/17	NA				
We will enhance the opportunities and environment that stimulate and nurture the spiritual lives of each individual and our entire parish community.							
3.1 Provide opportunities to learn about liturgy including implementation of revised Sacramentary	5/19/11	12/31/11	3/30/12			L - Worship, Faith Formation S - Staff	Weekly articles by Sr. Angela Hibbard
Identify available learning resources	5/19/11	12/31/11	7/28/11			L - Worship, Faith Formation S - Staff	
Form a joint workgroup with the worship committee	5/19/11	12/31/11	7/28/11			L - Worship, Faith Formation S - Staff	
Develop 3 learning opportunities for the parish	5/19/11	12/31/11	3/30/12			L - Worship, Faith Formation S - Staff	The book "The Mass: A Guided Tour" was selected for the opportunity to learn about the liturgy including implementation of the revised Sacramentary. This was done as follows: Advent: On selected Tuesday at 7:00pm and the following chapters of the book were discussed in church November 28th December 13th Lent: On Fridays during lent the following chapters of the book were discussed at 7:30pm in church after the Stations of the Cross February 24th - Chapter 2: "Holy Thursday" March 2nd - Chapter 6: "Storytelling" March 9th March 16th - Chapter 7: "Meal Sharing" March 23rd - Chapter 4: "Easter Sunday" March 30th - Chapter 8: "Commissioning"
3.2 Strengthen/network adult/young adult faith formation opportunities	5/28/11	6/30/17	NA			L - Faith Formation, Youth	
Form a young adult faith formation leadership committee	5/28/11	6/30/17	NA				
Develop a schedule of events for young adult and adult faith	5/28/11	6/30/17	NA				
3.3 Increase inclusiveness of Sunday liturgy, i.e. music	5/24/10	6/30/17	NA			L - Worship S - Evangelization, Youth, Staff	

**CHRIST THE KING
2010 - 2017 STRATEGIC PLAN
GOALS AND OBJECTIVES**

Goal/Objective/Task	Start Date	Scheduled Finish	Actual Finish	Status			Responsibilities	Remarks
3.4 Offer a variety of prayer opportunities	5/24/10	6/30/17	NA				L - Worship, S - Youth, Faith Formation	Per Worship Commission Meeting minutes for 11/2/2011: On 12/5/2011 we will sponsor Advent by Candlelight which is a prayerful evening of reflection on art and music and the presence of the Holy Spirit as we prepare for Christmas. The Rosary is being said in the church two times each week. A request has been made for a monthly Rosary. This will occur prior to mass on the first Sunday of each month at 9:00.
3.5 Gain one new participant in each session of liturgy planning	5/24/10	6/30/17	NA				L - Worship S - Evangelization	
Goal 4. Youth: Religious Education and Activities	5/28/11	6/30/17	NA					
We will develop vibrant youth and young adult ministries that support the involvement of youth and young adults in all areas of parish life.								
4.1 Develop and establish adult leadership for youth activities	5/28/11	6/30/17	NA				L - Youth S - Parish Council, Faith Formation	
4.2 Collaborate with other parishes/churches' youth groups, e.g. St. Fabian.	5/28/11	6/30/17	NA				L - Youth	
4.3 Maintain and, as appropriate, add programs for grade school age youth	5/28/11	6/30/17	NA				L - Faith Formation S - Youth, School	
4.4 Use electronic communications with youth	5/28/11	6/30/17	NA				L - Youth S - Communication	
Goal 5. Leadership	5/24/10	6/30/17	NA					
We will continually develop parishioners for ministries, further preparing them to support and share responsibility for the pastoral and administrative affairs of the parish and in the church as a whole.								
5.1 To explore implications of a Ministers of Service program in the parish and make a recommendation of enrolling interested parishioners as soon as August, 2010 if possible.	6/1/10	11/21/10	11/21/10				L - Faith Formation S - Worship, Christian Service, Parish Council, Evangelization, Stewardship	16 people enrolled in the Minister of Service class
Identify interested parishioners to attend program	6/1/10	7/11/10	7/11/10				Durward Stuart, Carol O'Brien	Exceeded goal of 10 people
Set up meeting and confirm how many will be attending the program	7/18/10	7/18/10	7/18/10				Durward Stuart, Carol O'Brien	
Classes start for 10 weeks	8/7/10	10/9/10	10/9/10					
Ministry Class								Classes for 10 weeks for 1.5 hours starting at noon.
Meet to determine intended ministry	10/17/10	10/17/10	10/17/10					
Installation Ceremony	10/24/10	10/24/10	10/24/10					
Commissioning of the Ministers of Service	10/31/10	10/31/10	10/31/10					Ethel Dawson, Michael Jones, Don Northrup, Johnny Swift, Adrienne Eady, Helen Eady, Ronald Eady, Shirley Liddell, Arleen Bonello, Chad Witcher, Andrew Vincent, Trevor Lile, Ike Quiney and Tom Tomala
Feast of Christ the King - First Service with new Ministers of Service	11/21/10	11/21/10	11/21/10					
5.2 To ensure that ten people participate in lay ministry programs each year	5/24/10	12/31/14	NA				L - Faith Formation S - Staff	

**CHRIST THE KING
2010 - 2017 STRATEGIC PLAN
GOALS AND OBJECTIVES**

Goal/Objective/Task	Start Date	Scheduled Finish	Actual Finish	Status	Responsibilities	Remarks
Identify lay ministry persons taking classes related to their specific ministries and recognize them annually	5/16/11	12/31/14	NA			Per Faith Formation Commission Meeting Minutes of 11/3/2011 - Those in formal religious programs are: Debbie Brown (religious education), Helen Eady (religious education), Helena Daly (spiritual direction), Chris Remus (Diaconiate), CK Service Corp (religious education)
Provide internal training for those entering various ministries	5/16/11	12/31/14	NA			
Additional Ministers of Service	5/24/10	10/4/14	NA			
Year - 2011	5/17/11	12/4/11	12/4/11			
Identify 10 people for participation in Ministry Classes	5/17/11	8/6/11	7/24/11			
Classes Start for 10 weeks	8/13/11	10/15/11	8/14/11			
Ministry Classes	8/13/11	10/15/11	8/14/11			
Meet to determine intended ministry	10/20/11	10/20/11	10/21/11			
Installation Ceremony	11/16/11	11/16/11	11/17/11			
Commissioning of the Ministers of Service	11/27/11	11/27/11	11/27/11			Caroline Horton, Leon Tupper, Sr. Maureen Mulcrone, Angela Webb, Mary Beth Seefelt, Sonja Still, Matthew Filas and Nicole Evans
Feast of Christ the King - First Service with new Ministers of Service	12/4/11	12/4/11	12/4/11			
Year - 2012	5/21/12	12/2/12	12/2/12			
Identify 10 people for participation in Ministry Classes	5/21/12	8/4/12	8/4/12			
Classes Start for 10 weeks	8/11/12	9/29/12	9/29/12			
Ministry Classes	8/11/12	9/29/12	9/29/12			
Meet to determine intended ministry	11/13/12	11/13/12	11/13/12			
Installation Ceremony	11/8/12	11/8/12	11/8/12			
Commissioning of the Ministers of Service	11/11/12	11/11/12	11/11/12			Connie Turnley, Carmelita Compton, Patricia Wofford, Paulette Washburn, Linda Franklin, Joni Scott, Tony Gulette, Jeffery Gisstennar, Willie (Peter) Washington, Adam Morency, Donnette Jourdan and Brian Jourdan
First Service with new Ministers of Service	12/2/12	12/2/12	12/2/12			
Year - 2013	5/18/13	10/5/13	10/5/13			
Identify 10 people for participation in Ministry Classes	5/18/13	8/3/13	8/3/13			
Classes Start for 10 weeks	8/10/13	10/5/13	10/5/13			
Ministry Classes	8/10/13	10/5/13	10/5/13			
Meet to determine intended ministry	11/12/13	11/12/13	11/12/13			
Installation Ceremony	11/7/13	11/7/13	11/7/13			
Commissioning of the Ministers of Service	11/24/13	11/24/13	11/24/13			
First Service with new Ministers of Service	12/1/13	12/1/13	12/1/13			
Year - 2014	5/24/10	10/4/14	NA			
Year - 2015	5/24/10	10/4/14	NA			
Year - 2016	5/24/10	10/4/14	NA			
5.3. To develop a process and budget so that the parish would be prepared for any transitions of parish staff, commission heads and/or key volunteers.	5/24/10	6/30/17	NA			
a. To publish roles and responsibilities of parish staff, parish council, commissions, committees and their leaders, especially for new members of the parish	5/24/10	6/30/17	NA		L - Staff T - Parish Council	Job descriptions being assembled and available in the parish office.

**CHRIST THE KING
2010 - 2017 STRATEGIC PLAN
GOALS AND OBJECTIVES**

Goal/Objective/Task	Start Date	Scheduled Finish	Actual Finish	Status	Responsibilities	Remarks
b. To provide to the parish information about the preparation required and experience desirable for positions such as pastoral minister, choir director, outreach coordinator, maintenance, etc.	5/24/10	6/30/17	NA		L - StaffT - Parish Council	See Staff Progress Report on Diversity and Transition
c. To provide to the parish information about the responsibilities of & process of appointing pastors, according to canon law & archdiocesan policy, & to do the same about lay parish admini	5/24/10	6/30/17	NA		L - StaffT - Parish Council	See Staff Progress Report on Diversity and Transition
5.4 To call and raise up racially and culturally diverse individuals to various parish roles, especially roles visible to the congregation.	5/24/10	6/30/17	NA		L - Worship S - Service Corp, Evangelization, Faith Formation, Christian Service, Stewardship, Parish Council, St. Christine, Communication, Youth, Staff, School	Ministers of Service, new lectors
5.5 To create opportunities for people to lead religious activities (e.g. sharing reflections on scripture with a group, prayer services)	5/24/10	6/30/17	NA		L - WorshipS - Faith Formation	
5.6 To develop a process for orienting new members into commissions and committees and to get at least three new commission members each year.	5/24/10	6/30/17	NA		L - Parish Council S - Worship, Evangelization, Faith Formation, Christian Service, Stewardship	
5.7 To introduce seminarians and young priests to our parish community (e.g. by inviting them to parish events)	5/24/10	6/30/17	NA		L - StaffS - Parish Council	Seminarians at Malcolm X film
Goal 6. School	5/24/10	1/31/11	NA			
We will responsibly and creatively continue to offer Christ-centered education in our school.						
6.1 Increase school enrollment	5/24/10	8/1/10	NA		L - SchoolS - Evangelization	
a. by aggressively recruiting among the other Catholic churches in the Vicariate	5/24/10	7/24/10	NA		School	
Plans to visit Catholic churches in process	5/24/10	7/24/10	NA		Terry George, Nicole Smith, Tillie Taylor	
b. by aggressively recruiting among the other Christian churches within the parish boundaries.	5/24/10	8/1/10	NA		School	
Put list of churches to visit together	5/24/10	7/24/10	NA		School	
Plans to visit other Christian churches in process	5/24/10	8/1/10	NA		School	
6.2 Design a development campaign	5/24/10	8/12/10	NA		L - School S - Stewardship	
Grants	5/24/10	7/12/10	NA		School, Stewardship	
Kellogg	5/24/10	6/30/10	NA		School, Stewardship	
Meet with Dan Varner	6/1/10	6/30/10	6/24/10		School	
Dan Varner will help in networking with other foundations	5/24/10	NA	NA		School	
Skillman	5/24/10	7/12/10	7/4/10		School, Stewardship	
Ready to submit	5/24/10	7/12/10	7/4/10		School	
Waiting for response	5/24/10	7/1/10	7/4/10		School	
Alumni Relations	5/24/10	7/9/10	7/1/10		School, Stewardship	
Put out Newsletter	5/24/10	7/9/10	7/1/10		School	Per the School Advisory Board Meeting on 3/8/2011: Alumni newsletter - first issue went out in June and the next will go out in March, 2011
Media Campaigns	5/24/10	8/12/10	NA		School	
Calling	5/24/10	8/1/10	NA		School	
Calls need to be made	5/24/10	8/1/10	NA		School	
Follow up calls to be made	5/24/10	NA	NA		Rosanne Jodway	
Print	5/24/10	NA	7/4/10		School	

**CHRIST THE KING
2010 - 2017 STRATEGIC PLAN
GOALS AND OBJECTIVES**

Goal/Objective/Task	Start Date	Scheduled Finish	Actual Finish	Status	Responsibilities	Remarks
Michigan Chronicle	5/24/10	NA	7/4/10			
Rosedale Tattler Ad/Article	5/24/10	NA	7/4/10		Tristram Girty	
Grandmont Informer Ad/Article	5/24/10	NA	7/4/10		Tristram Girty	
Community	5/24/10	8/12/10	NA		School	
NW Detroit Farmers Market	5/24/10	NA	8/4/10		Genny Singleton, Tillie Taylor	
Brochures to be dropped off each week	5/24/10	NA	8/4/10		Genny Singleton, Tillie Taylor	Per the School Advisory Board Meeting on 3/8/2011: Brochures were distributed at child care centers, community events, libraries, etc. throughout the summer.
Door to door flyers in Targeted Neighborhoods	5/24/10	NA	8/4/10		School	
Work on putting together postcard	5/24/10	NA	8/4/10		Terry George, Rebecca George	Per the School Advisory Board Meeting on 3/8/2011: About 11,000 postcards were sent to surrounding neighborhoods.
Work on Budget	5/24/10	NA	8/4/10		Rosanne Jodway	
Lawn Signs	5/24/10	NA	5/25/10		School	Per the School Advisory Board Meeting on 3/8/2011: distributed 100 - 150 lawn signs which were placed in surrounding neighborhoods
Car Decals	5/24/10	NA	5/25/10		School	
Displays at Community Events	5/24/10	NA	NA		School	
Rosedale Park Garage Sale	5/24/10	NA	NA		School	
Sarah Fisher, Siena Literacy Center, Summer Camp, Vacation Camp	5/24/10	8/12/10	NA		School	
Put up displays and brochures at Sarah Fisher & Siena Literacy Center	5/24/10	8/12/10	7/22/10		School	
Put displays and brochures in gym	5/24/10	8/12/10	7/22/10		School	
Recruit students at summer camp	5/24/10	8/12/10	NA		School	
CK Church	5/24/10	8/12/10	NA		School	
Daycare Centers	5/24/10	8/12/10	NA		School	
6.3 Expand the Adopt-a-Student program	5/24/10	NA	8/12/10		L - SchoolS - Faith Formation	Per the School Advisory Board Meeting on 3/8/2011: \$29,000 has been raised since April 2010
Packets sent out	5/24/10	NA	8/12/10		School	
3 full scholarship commitments	5/24/10	NA	8/12/10		School	
6.4 Develop a web presence	5/24/10	1/31/11	12/31/10		L - SchoolS - Communication	
Set up website	5/24/10	1/31/11	12/31/10		Rebecca George, Nancy Soisson	
6.5 Create human resource bank for school to access parishioners' expertise	5/24/10	7/11/10	NA		L - School S - Stewardship, Staff	
Goal 7. Stewardship	9/9/10	6/30/17	NA			
We will identify, steward and celebrate the resources necessary to sustain our parish community.						
7.1 Begin a Fund Development Ministry (i.e. grant-writing or other sources) for the school and parish outreach work. First step -- set-up a task force.	5/19/11	6/30/17	NA		T - StewardshipS - School	
7.2 With St. Christine's Christian Service, utilize the Soup Kitchen and office building to capacity	5/28/11	6/30/17	NA		L - Christian Service S - Evangelization, Worship, St. Christine	
7.3 Better utilize the time and talents of parishioners	5/28/11	6/30/17	NA		L - Christian Service S- Stewardship, Evangelization, Worship, School, Faith Formation	
7.4 Develop a priority-based, balanced annual budget and 2 year projections	5/28/11	6/30/17	NA		L - Stewardship	

**CHRIST THE KING
2010 - 2017 STRATEGIC PLAN
GOALS AND OBJECTIVES**

Goal/Objective/Task	Start Date	Scheduled Finish	Actual Finish	Status			Responsibilities	Remarks
7.5 Facilitate transparency/participation in budgeting and financial decisions	5/28/11	6/30/17	NA				L - Stewardship	
7.6 Provide a quarterly financial report to the parish	5/28/11	12/30/11	12/30/11				L - Stewardship	
7.7 Develop a preventive maintenance plan for the parish plant	9/9/10	12/30/11	11/18/12				L - Stewardship	
7.8 Support electronic communications	5/28/11	6/30/17	NA				L - Communication S - Stewardship	
7.9 Enhance existing sources of income and recommend/develop new ones	5/19/11	6/30/17	NA				L - Stewardship	